

Proposition 1D Bond Summary

| Department/Program | Total Bond Amount | Amount Committed ¹ | Balance |
|---|----------------------|----------------------------------|--------------------|
| (dollars are in thousands) | | | |
| Kindergarten through Grade 12 (K-12) | | | |
| New Construction | \$1,900,000 | \$1,447,368 | \$452,632 |
| Modernization projects | \$3,300,000 | \$1,358,459 | \$1,941,541 |
| Career Technical Education | \$500,000 | \$406,678 | \$93,322 |
| High Performance Schools | \$100,000 | \$16,465 | \$83,535 |
| Overcrowding Relief | \$1,000,000 | \$123,132 | \$876,868 |
| Charter Schools | \$500,000 | \$411,534 | \$88,466 |
| Joint Use | \$29,000 | \$29,000 | \$0 |
| Administrative Cost ² | | \$23,940 | -\$23,940 |
| Statewide Costs ³ | | \$27,517 | -\$27,517 |
| Total for K-12 | \$7,329,000 | \$3,844,095 | \$3,484,905 |
| Higher Education | | | |
| University of California | \$890,000 | \$862,734 | \$27,266 |
| California State University | \$690,000 | \$607,762 | \$82,238 |
| California Community Colleges | \$1,507,000 | \$1,289,369 | \$217,631 |
| Administrative Cost (Community Colleges only) | | \$9,608 | -\$9,608 |
| Statewide Costs ³ | | \$45,940 | -\$45,940 |
| Total for Higher Education | \$3,087,000 | \$2,815,413 | \$271,587 |
| Total Proposition 1D | \$10,416,000 | \$6,659,508 | \$3,756,492 |

¹Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

²Costs incurred by the K-12 to provide support to the bond program.

³Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.